

# THE YORK COUNTY SCHOOL DIVISION

DIVISION  
SUPERINTENDENT  
*Steven R. Staples, Ed. D.*



## YORK COUNTY, VIRGINIA

### SCHOOL BOARD

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District 5

May 25, 2000

Mr. Walter C. Zeremba  
Chair, York County Board of Supervisors  
County of York  
P.O. Box 532  
Yorktown, Virginia 23690

Dear Walt:

As of the date of this memo, impact aid revenue received by the School Division is \$804,000 more than budgeted in FY00. These excess funds result from back payments of impact aid finally provided to the Division from previous fiscal years. In accordance with the terms of the Reserve Fund Agreement between the School Board and the Board of Supervisors, the School Board requests the following regarding the use of the \$804,000: The School Board will not spend the funds in FY00. At the end of FY00, the funds will revert to the County as part of the local fund balance. In July 2000, the Board of Supervisors will be presented materials for the appropriation of all of the funds to the School Board's Capital Projects Fund for the Bruton High School renovation project. This appropriation is a separate consideration from the anticipated appropriation of funds not expended from the FY00 Operating Budget (usually in the range of \$250,000 - \$500,000) historically made early in the fall. These funds will be designated for instructional technology.

There remains the possibility that the federal government will make additional impact aid payments this fiscal year. In the event additional payments are received, we propose that those funds also be allocated to the Bruton High School project.

The School Division also anticipates a payment of \$500,000 to \$600,000 from the Department of Defense due to the large number of students whose parents and/or legal guardians are in the military. The payment will be received either in FY00 or FY01. When the payment is received, the School Board will allocate the funds to the Bethel Manor Elementary School addition/renovation project.

On behalf of the School Board, I would like to thank the Board of Supervisors for your consideration of the above request and your continued support of public education in York County.

If you should have any questions please let me know.

Sincerely,

A handwritten signature in cursive script, appearing to read "C.D. Felling", is written over the typed name and title.

C.D. Felling  
Chair, York County School Board

pc: School Board Members  
Division Superintendent

302 Dare Road • Yorktown, Virginia 23692 • (757) 898-0300 • FAX (757) 890-0771/2352